STATE OF NEW JERSEY
DEPARTMENT OF COMMUNITY AFFAIRS
DIVISION OF LOCAL GOVERNMENT SERVICES
BUREAU OF AUTHORITY REGULATION
TRENTON, N.J.

CERTIFICATION OF AMENDED 2019 ADOPTED BUDGET

Gloucester Township Fire District No. 2

It is hereby certified that the amendment attached hereto complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:14-78.3.

Department of Community Affairs
Division of Local Government Services
For: Melanie Walter, Director

By _____
Christine M. Zapicchi

Date 4/12/19

FIRE DISTRICT BUDGET AMENDMENT CERTIFICATION FORM

STATE OF NEW JERSEY
DEPARTMENT OF COMMUNITY AFFAIRS
DIVISION OF LOCAL GOVERNMENT SERVICES

Pursuant to NJSA 40A:14-78.5 I hereby certify that the attached resolution has been duly adopted by the Fire District # 2 of the Township of Gloucester in the County of Camden, New Jersey.

I hereby certify that the Fire District has realized and is in receipt of written notification from the funding source cited in the fire district resolution the revenue and appropriation identified below which meets all statutory requirements and will be included in the 2019 Fire District Budget.

Resolution Number: 19-004

Date of Adoption: March 13, 2019

Revenue Title: FF Knight SAFER Grant — Amount: $25,512.68

Appropriation Title: FF Knight Salary — Amount: $25,512.68

Local Match - Source: N/A — Amount: $ N/A

Gloucester Twp. Fire District # 2
Name of Fire District — Fire District #

Raymond W. Ewan
Signature of Certifying Officer

Fire Commissioner
Title of Certifying Officer

wcobbe.gtfd2.com
Email Address

Approval is hereby given to the cited resolution adopted by the Fire District pursuant to NJSA 40A: 14-78.5.

For Director, Division of Local Government Services

by: _____

FORM OF RESOLUTION REQUESTING APPROVAL OF ITEMS OF REVENUE AND APPROPROPRIATION NJSA 40A:14-78.5

WHEREAS, NJSA 40A:14-78.5 provides that the Director of the Division of Local Government Services may approve the insertion of any special item of revenue in the budget of any Fire District when such item shall have been made available by law and the amount was not determined at the time of the adoption of the budget; and

WHEREAS, the Director may also approve the insertion of an item of appropriation for an equal amount,

NOW, THEREFORE, BE IT RESOLVED, that Fire District # *2* of the Township of Gloucester in the County of Camden, New Jersey, hereby requests the Director of the Division of Local Government Services to approve the insertion of an item of revenue in the budget of the year 2019 in the sum of $25,512.68, which is now available from FEMA SAFER Grant EMW-2015-FH-00288; and

BE IT FURTHER RESOLVED, that the like sum of $25,512.68 is hereby appropriated under the caption FF Knight Salary.

Roll Call Vote:

Genzel [signature] Evans [signature] Reichert [signature] Donahue [signature] Grady [signature]

Resolution No. 19-004

I, Kevin J Donahue, as Secretary, do hereby certify that the foregoing is a correct and true copy of a resolution adopted by Fire District #*2* of the Township of Gloucester in the County of Camden in the State of New Jersey.

19-004

2019 Budget Summary

Gloucester Township Fire District #2
Camden

	2019 Proposed Budget	*2018 Adopted Budget*	*$ Increase (Decrease) Proposed vs. Adopted*	*% Increase (Decrease) Proposed vs. Adopted*
REVENUES AND FUND BALANCE UTILIZED				
Total Fund Balance Utilized	$ 273,982	$ 164,919	$ 109,063	66.1%
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	600	600	-	0.0%
Total Other Revenue	10,000	10,000	-	0.0%
Total Operating Grant Revenue	75,172	91,822	(16,650)	-18.1%
Total Revenues Offset with Appropriations	1,260,726	40,900	1,219,826	2982.5%
Total Revenues and Fund Balance Utilized	1,620,480	308,241	1,312,239	425.7%
Amount to be Raised by Taxation to Support Budget	1,700,000	1,700,000	-	0.0%
Total Anticipated Revenues	3,320,480	2,008,241	1,312,239	65.3%
APPROPRIATIONS				
Total Administration	241,216	235,985	5,231	2.2%
Total Cost of Operations & Maintenance	1,688,538	1,601,356	87,182	5.4%
Total Appropriations Offset with Revenue	40,900	40,900	-	0.0%
Total Appropriated for Duly Incorporated First Aid/Rescue Squad	-	-	-	#DIV/0!
Total Deferred Charges	1,219,826	-	1,219,826	#DIV/0!
Cash Deficit, Preceeding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	30,000	30,000	-	0.0%
Total Capital Appropriations	100,000	100,000	-	0.0%
Total Principal Payments on Debt Service	-	-	-	#DIV/0!
Total Interest Payments on Debt	-	-	-	#DIV/0!
Total Appropriations	3,320,480	2,008,241	1,312,239	65.3%
ANTICIPATED SURPLUS (DEFICIT)	$ -	$ -	$ -	#DIV/0!

2019 Revenue Schedule

Gloucester Township Fire District #2
Camden

	2019 Proposed Budget	2018 Adopted Budget	$ Increase (Decrease) Proposed vs.Adopted	% Increase (Decrease) Proposed vs. Adopted
Fund Balance Utilized				
Unrestricted Fund Balance	$ 273,982	$ 164,919	$ 109,063	66.1%
Restricted Fund Balance	-	-	-	#DIV/0!
Total Fund Balance Utilized	273,982	164,919	109,063	66.1%
Miscellaneous Anticipated Revenues				
Shared Services (N.J.S.A. 40A:65-1 et seq.)			-	#DIV/0!
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)			-	#DIV/0!
Emergency Assistance (N.J.S.A. 40A:14-26)			-	#DIV/0!
Municipal Assistance (N.J.S.A. 40A:14-34)			-	#DIV/0!
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)			-	#DIV/0!
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)			-	#DIV/0!
Leases - Local Municipality (N.J.S.A. 40A:14-83)			-	#DIV/0!
Rental Income			-	#DIV/0!
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
Sale of Assets (List Individually)				
Asset #1			-	#DIV/0!
Asset #2			-	#DIV/0!
Asset #3			-	#DIV/0!
Asset #4			-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
Interest on Investments & Deposits (List Accounts Separately)				
Investment Account #1	600	600	-	0.0%
Investment Account #2			-	#DIV/0!
Investment Account #3			-	#DIV/0!
Investment Account #4			-	#DIV/0!
Total Interest on Investments & Deposits	600	600	-	0.0%
Other Revenue (List in Detail)				
Other Revenue #1	10,000	10,000	-	0.0%
Other Revenue #2			-	#DIV/0!
Other Revenue #3			-	#DIV/0!
Other Revenue #4			-	#DIV/0!
Total Other Revenue	10,000	10,000	-	0.0%
Operating Grant Revenue (List in Detail)				
Supplemental Fire Service Act (P.L.1985,c.295)	7,473	7,473	-	0.0%
SAFER Grant	67,699	84,349	(16,650)	-19.7%
Other Grant #2			-	#DIV/0!
Other Grant #3			-	#DIV/0!
Other Grant #4			-	#DIV/0!
Other Grant #5			-	#DIV/0!
Total Operating Grant Revenue	75,172	91,822	(16,650)	-18.1%
Revenues Offset with Appropriations				
Uniform Fire Safety Act (P.L.1983,c.383)				
Reserves Utilized			-	#DIV/0!
Annual Registration Fees	15,000	15,000	-	0.0%
Penalties and Fines			-	#DIV/0!
Other Revenues	25,000	25,000	-	0.0%
Total Uniform Fire Safety Act	40,000	40,000	-	0.0%
Other Revenues Offset with Appropriations (List)				
Other Offset Revenues #1	900	900	-	0.0%
Other Offset Revenues #2 - Reserve for FEMA Grant	1,194,313	-	1,194,313	#DIV/0!
Other Offset Revenues #3 - SAFER Grant Leftover Funds	25,513		25,513	#DIV/0!
Other Offset Revenues #4			-	#DIV/0!
Total Other Revenues Offset with Appropriations	1,220,726	900	1,219,826	135536.2%
Total Revenues Offset with Appropriations	1,260,726	40,900	1,219,826	2982.5%
TOTAL REVENUES AND FUND BALANCE UTILIZED	$ 1,620,480	$ 308,241	$ 1,312,239	425.7%

2019 Appropriations Schedule

Gloucester Township Fire District #2
Camden

	2019 Proposed Budget	2018 Adopted Budget	$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
Administration - Personnel				
Salary & Wages (excluding Commissioners)	$ 104,032	$ 98,573	$ 5,459	5.5%
Commissioners	$ 23,500	$ 22,000	1,500	6.8%
Fringe Benefits	13,374	12,508	866	6.9%
Total Administration - Personnel	140,906	133,081	7,825	5.9%
Administration - Other (List)				
Other Admin Expense #1	83,210	85,904	(2,694)	-3.1%
Other Admin Expense #2			-	#DIV/0!
Other Admin Expense #3			-	#DIV/0!
Contingent Expenses			-	#DIV/0!
Other Assets, Non-Bondable #1 - Computers	17,100	17,000	100	0.6%
Other Assets, Non-Bondable #2			-	#DIV/0!
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Administration - Other	100,310	102,904	(2,594)	-2.5%
Total Administration	241,216	235,985	5,231	2.2%
Cost of Operations & Maintenance - Personnel				
Salary & Wages	564,550	469,413	95,137	20.3%
Fringe Benefits	502,890	443,565	59,325	13.4%
Total Operations & Maintenance - Personnel	1,067,440	912,978	154,462	16.9%
Cost of Operations & Maintenance - Other (List)				
Other Operations & Maintenance Expense #1 - See Attached	544,773	612,003	(67,230)	-11.0%
Other Operations & Maintenance Expense #2			-	#DIV/0!
Other Operations & Maintenance Expense #3			-	#DIV/0!
Contingent Expenses			-	#DIV/0!
Other Assets, Non-Bondable #1 - Fire Equipment	65,225	58,375	6,850	11.7%
Other Assets, Non-Bondable #2 - Grant Match	5,000	10,000	(5,000)	-50.0%
Other Assets, Non-Bondable #3 - Radios	6,100	8,000	(1,900)	-23.8%
Total Operations & Maintenance - Other	621,098	688,378	(67,280)	-9.8%
Total Operations & Maintenance	1,688,538	1,601,356	87,182	5.4%
Appropriations Offset with Revenue - Personnel				
Salary & Wages	40,000	40,000	-	0.0%
Fringe Benefits	-	-	-	#DIV/0!
Total Appropriations Offset with Revenue - Personnel	40,000	40,000	-	0.0%
Appropriations Offset with Revenue - Other (List)				
Other Expense #1 - Fire Prevention and Suppression	900	900	-	0.0%
Other Expense #2			-	#DIV/0!
Other Expense #3			-	#DIV/0!
Contingent Expenses			-	#DIV/0!
Other Assets, Non-Bondable #1			-	#DIV/0!
Other Assets, Non-Bondable #2			-	#DIV/0!
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Appropriations Offset with Revenue - Other	900	900	-	0.0%
Total Appropriations Offset with Revenue	40,900	40,900	-	0.0%
Duly Incorporated First Aid/Rescue Squad Associations				
Vehicles			-	#DIV/0!
Equipment			-	#DIV/0!
Materials & Supplies			-	#DIV/0!
Total Duly Incorporated First Aid/Rescue Squad Associations	-	-	-	#DIV/0!
Emergency Appropriations & Deferred Charges (List)				
Emergency Appropriation #1			-	#DIV/0!
Emergency Appropriation #2			-	#DIV/0!
Emergency Appropriation #3			-	#DIV/0!
Deferred Charge #1 (cite statute) - FEMA Grant - Airpacks	1,194,313	-	1,194,313	#DIV/0!
Deferred Charge #2 (cite statute) - SAFER Grant - FF Rich Knight	25,513		25,513	#DIV/0!
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)			-	#DIV/0!
Total Deferred Charges	1,219,826	-	1,219,826	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)			-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	30,000	30,000	-	0.0%
Total Capital Appropriations	100,000	100,000	-	0.0%
Total Principal Payments on Debt Service	-	-	-	#DIV/0!
Total Interest Payments on Debt	-	-	-	#DIV/0!
TOTAL APPROPRIATIONS	$ 3,320,480	$ 2,008,241	$ 1,312,239	65.3%